Budgetary cuts for Deptt. of Family Welfare

1894. SHRIMATI S.G INDIRA: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether it is a fact that the budgetary cuts for nearly Rs 160 crores for the Department of Family Welfare in 2004-2005 will affect setting up of comprehensive primary health care services at the grassroots level for rural family welfare services;

(b) whether it is also a fact that while nearly Rs 160 crores has been deducted from these heads, Government have raised the assistance for the programme on immunization and eradication of Polio by Rs. 196 crores; and

(c) if so, the reasons therefor?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRIMATI PANABAKA LAKSHMI): (a) to (c) It is a fact that less allocation was made for primary healthcare services during 2004-05. The scheme-wise allocation was done on the basis of projected requirement of funds under different schemes within the total allocation approved by Planning Commission. The cut is allocation will not affect the primary healthcare services at the grassroot level because any excess expenditure incurred by the States over the grants released by the Government is fully reimbursed in the form of 'Arrears' on submission of Audited Statement of Expenditure

Special Railway Safety Fund

1895. SHRIMATI SARLA MAHESHWARI: Will the Minister of RAILWAYS be pleased to state.

(a) when was the Special Railway Safety Fund (SRSF) created;

(b) the amount of money allotted to this Fund; and

(c) how far the SRSF has been utilised since its creation till today?

THE MINISTER OF STATE IN THE MINISTRY OF RAILWAYS (SHRI R. VELU): (a) and (b) A non-lapsable 'Special Railway Safety Fund' (SRSF) of Rs. 17000/- crores has been set up *w.e.f.* 1.10.2001 to wipe out the arrears in renewal/replacement of over-aged assets such as track,

bridges, rolling stock, signalling gears and some safety enhancement works within a fixed time frame of 6 years The amount allotted to SRSF since its inception has been as under:

(Rupees in crores)

Year	Budget Estimate	Revised Estimate
2001-02	—	1400.00
2002-03	2210 00	2310.00
2003-04	2310.66	2350.66
2004-05	2933.00	—

(c) Year-wise expenditure (net) incurred on various Plan Heads under Special Railway Safety Fund (SRSF) since 2001-02 till 2004-05 is as under:

(Rs. in crores)

Plan Head	Expenditure under SRSF				
	2001-02	2002-03	2003-04 (Provisional)	2004-05 (Upto May' 04	Cumulative Upto May' 04
Rolling Stock	127 61	321.66	306.13	9.10	764.50
Track Renewals	1106.60	1657 45	1613.09	52.59	4429.73
Bridge Works	44.15	151.12	155.89	19.91	371.07
Signalling & Telecommunication Works	155.92	352.87	491.60	31.45	1031.84
Other Electrical Works		0 03	0.27	0.10	0.40
Machinery & Plants		3.18	16.75		19.93
Other Specified Works			0.05		0.05
TOTAL Expenditure (Net)	1434.28	2486.31	2583 78	113.15	6617.52